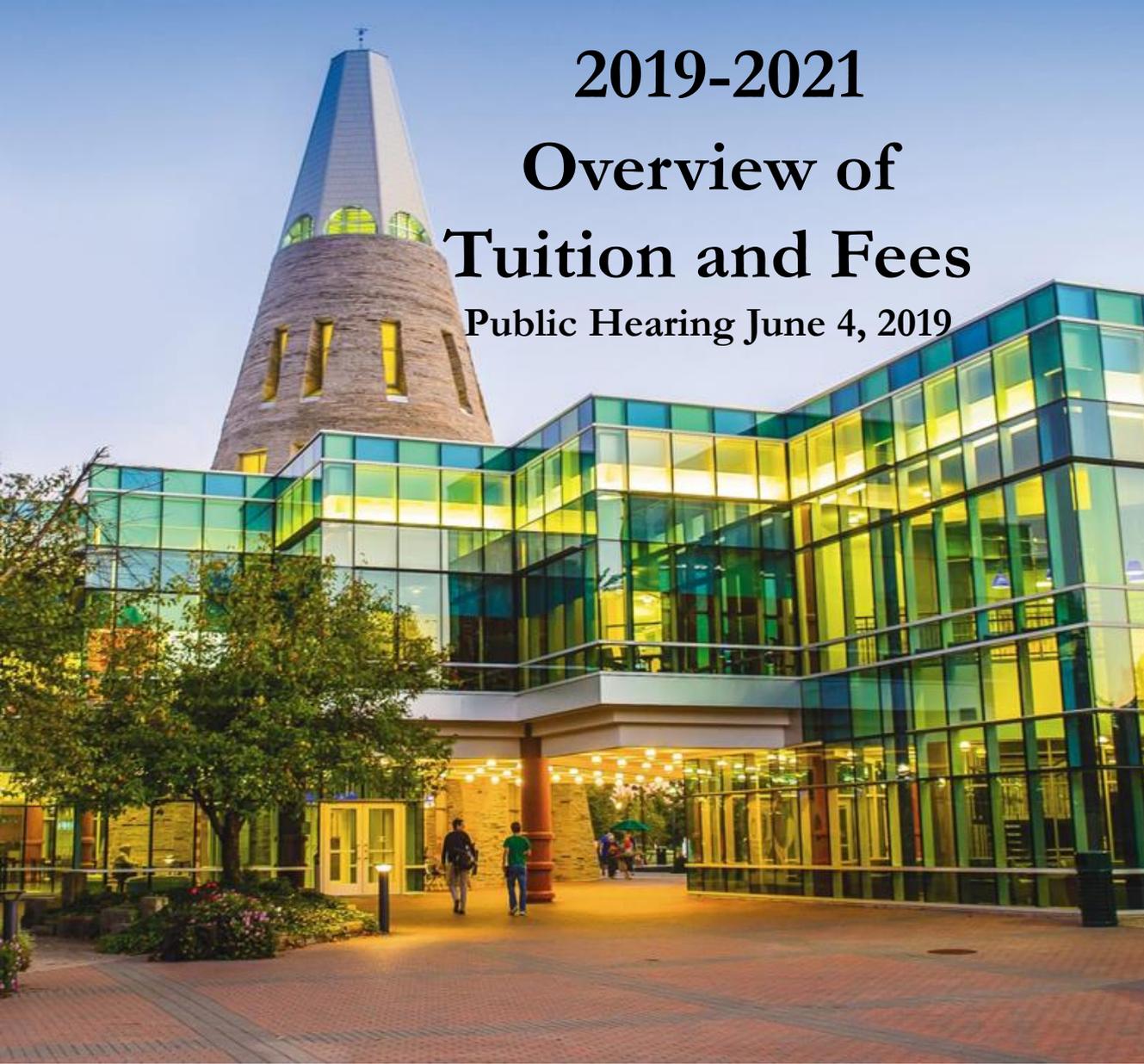


2019-2021 Overview of Tuition and Fees

Public Hearing June 4, 2019



PURPOSE OF FORUM

- **To discuss proposed USI tuition and fees for 2019-2020 and 2020-2021**
- **USI Board of Trustees has statutory responsibility to establish tuition and fees on an annual basis**
- **Student, parents, and public invited to participate in discussion**

TUITION AND FEE HEARING REQUIREMENTS

- **Governor signed HB 1001 on April 29, 2019**
- **Indiana Commission for Higher Education (ICHE) approved recommended tuition targets on May 6, 2019**
- **Institutions required to hold tuition hearing within 30 days of when ICHE establishes targets**
- **Institutions required to set two-year tuition rates within 60 days of when budget is enacted**

AFFORDABILITY

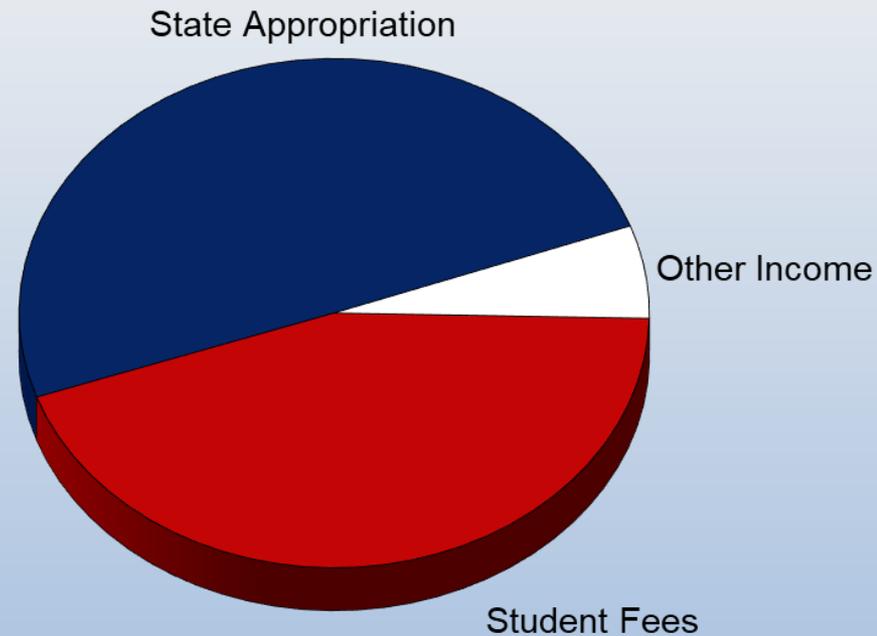
- USI recognizes that cost may be a barrier to access and is committed to providing affordable quality
- USI has a history of maintaining an affordable fee structure and is one of the most affordable baccalaureate degree granting institutions in Indiana
- Affordability at USI makes our top-quality academics and professional outcomes more accessible to students

USI REVENUE SOURCES

State Appropriation

Student Fees

Other Income

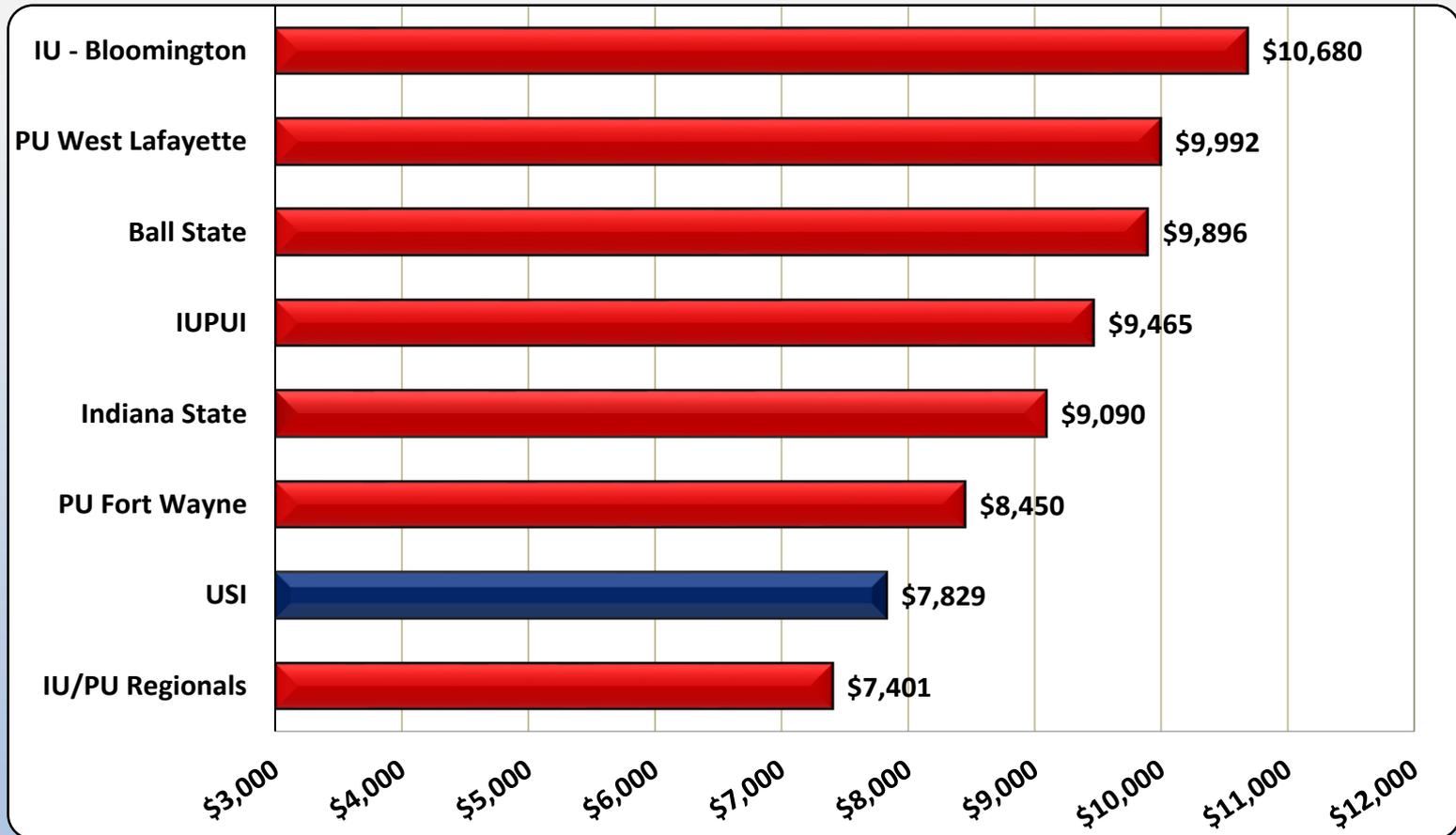


STATE AND STUDENT SHARE

	2008-2009		2018-2019	
Student Fees	\$29,428,661	35.4%	\$52,556,874	44.3%
State Appropriation	\$51,384,282	61.7%	\$59,064,486	49.8%
Other Income	\$2,443,324	2.9%	\$6,983,006	5.9%
Total Revenue	\$83,256,267		\$118,604,366	

2018-2019 TUITION AND FEES

FOUR-YEAR PUBLIC INSTITUTIONS IN INDIANA



Tuition and Fees Cover Two 15 Credit-Hour-Semesters

2019-2021 FUNDING PRIORITIES

- **Growth in high demand programs to serve the region and the State**
- **Growth in graduate programs to serve the region and the State**
- **Improve student retention and credit hour enrollment**
- **Increase the number of full-time faculty in selected disciplines**
- **Focus on strengthening programs linked to student success**

IMPACT OF Performance Funding 7.0%

FY20 and FY21 AS-PASSED BUDGET

2018-2019 Operating Appropriation Base	\$46,529,008	2018-2019 Operating Appropriation Base	\$46,529,008
6.07% Base Reallocation	(\$2,824,311)	4.68% Base Reallocation	(\$2,175,231)
Performance Funding Impact – Unit Adjusted	\$3,799,867	Performance Funding Impact – Unit Adjusted	\$3,856,372
2019-2020 Operating Appropriation	\$47,504,564	2020-2021 Operating Appropriation	\$48,210,149
Net Impact of PFF	\$ 975,556	Net Impact of PFF	\$1,681,141
<u>Percent Change in Base from 2019</u>	<u>2.1%</u>	<u>Percent Change in Base from 2019</u>	<u>3.6%</u>

USI PROPOSED 2019-2021 TUITION AND FEES

	Tuition & Fees	Dollar Increase	% Change
2018-2019 – Actual	\$7,828.80		
2019-2020 – Proposed	\$7,985.70	\$156.90	2.0%
2020-2021 – Proposed	\$8,145.60	\$159.90	2.0%

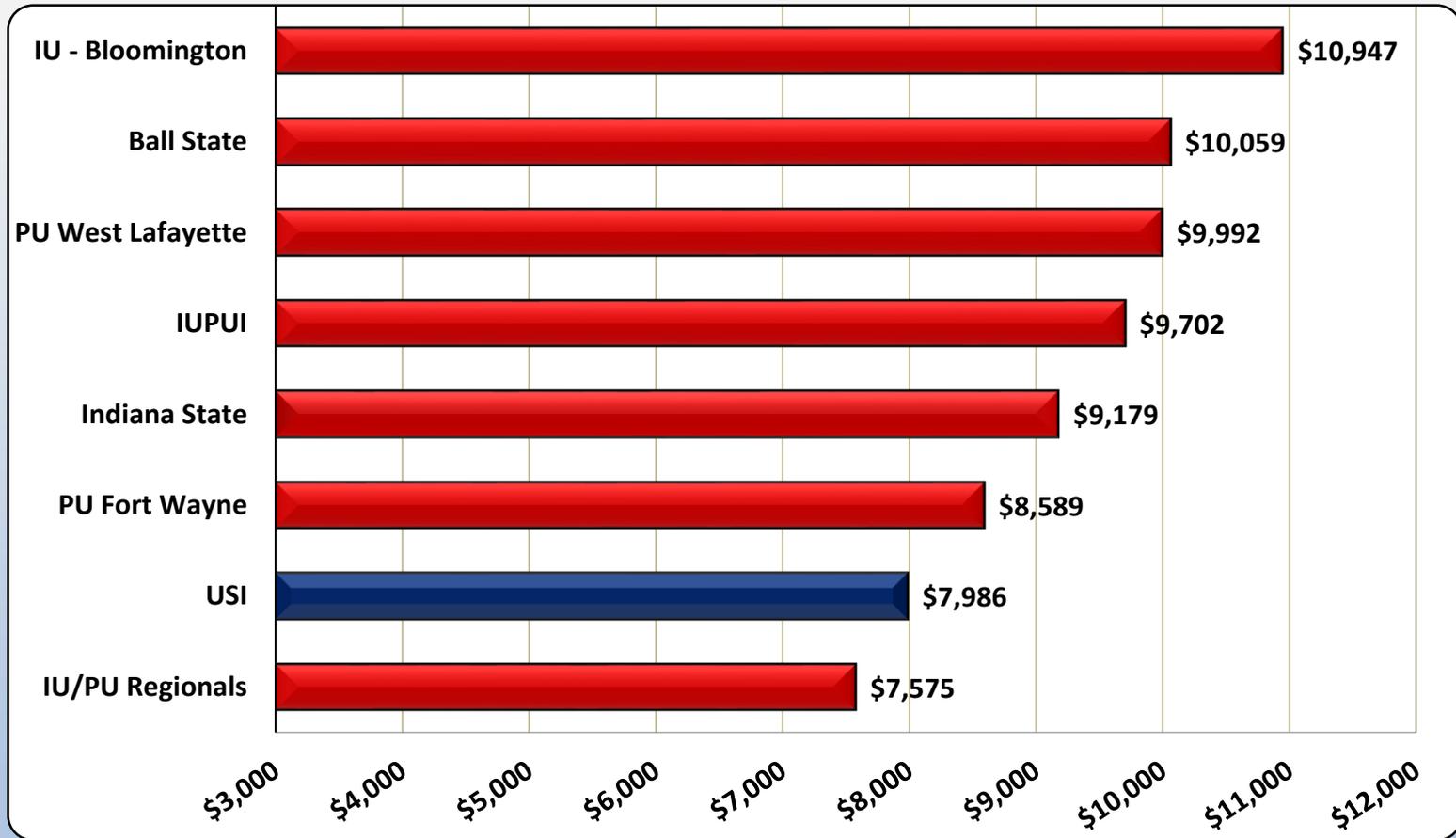
For full-time, in-state, undergraduate students

COMPARISON OF PROPOSED TUITION AND FEES

	Actual 2018-19	Proposed 2019-20	Proposed 2020-21
Indiana - Bloomington	\$10,680	\$10,947	\$11,221
Ball State	\$9,896	\$10,059	\$10,225
Purdue - West Lafayette	\$9,992	\$9,992	\$9,992
Indiana State	\$9,090	\$9,179	\$9,344
USI	\$7,829	\$7,986	\$8,146

2019-2020 TUITION AND FEES

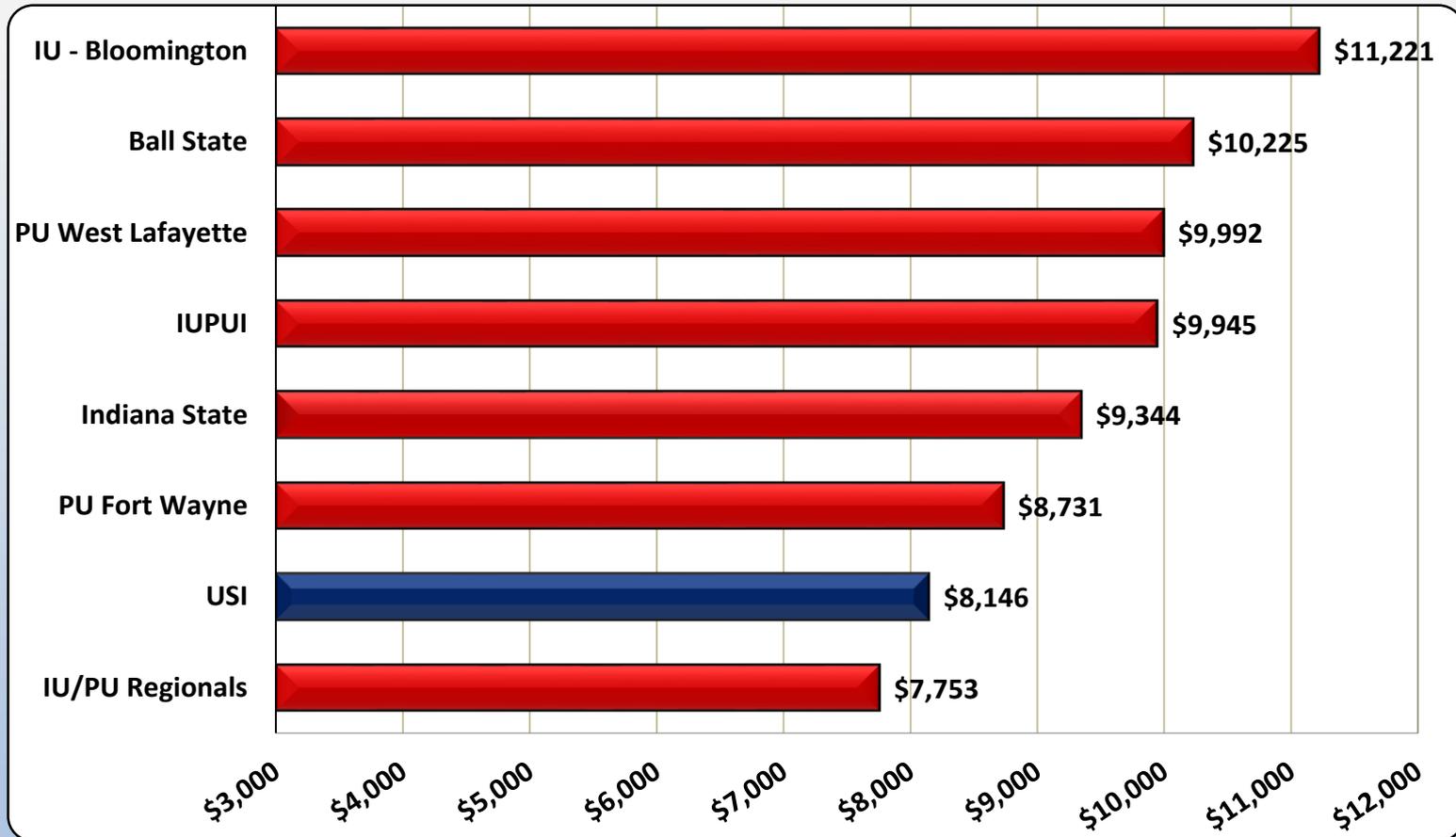
FOUR-YEAR PUBLIC INSTITUTIONS IN INDIANA



Tuition and Fees Cover Two 15 Credit-Hour-Semesters

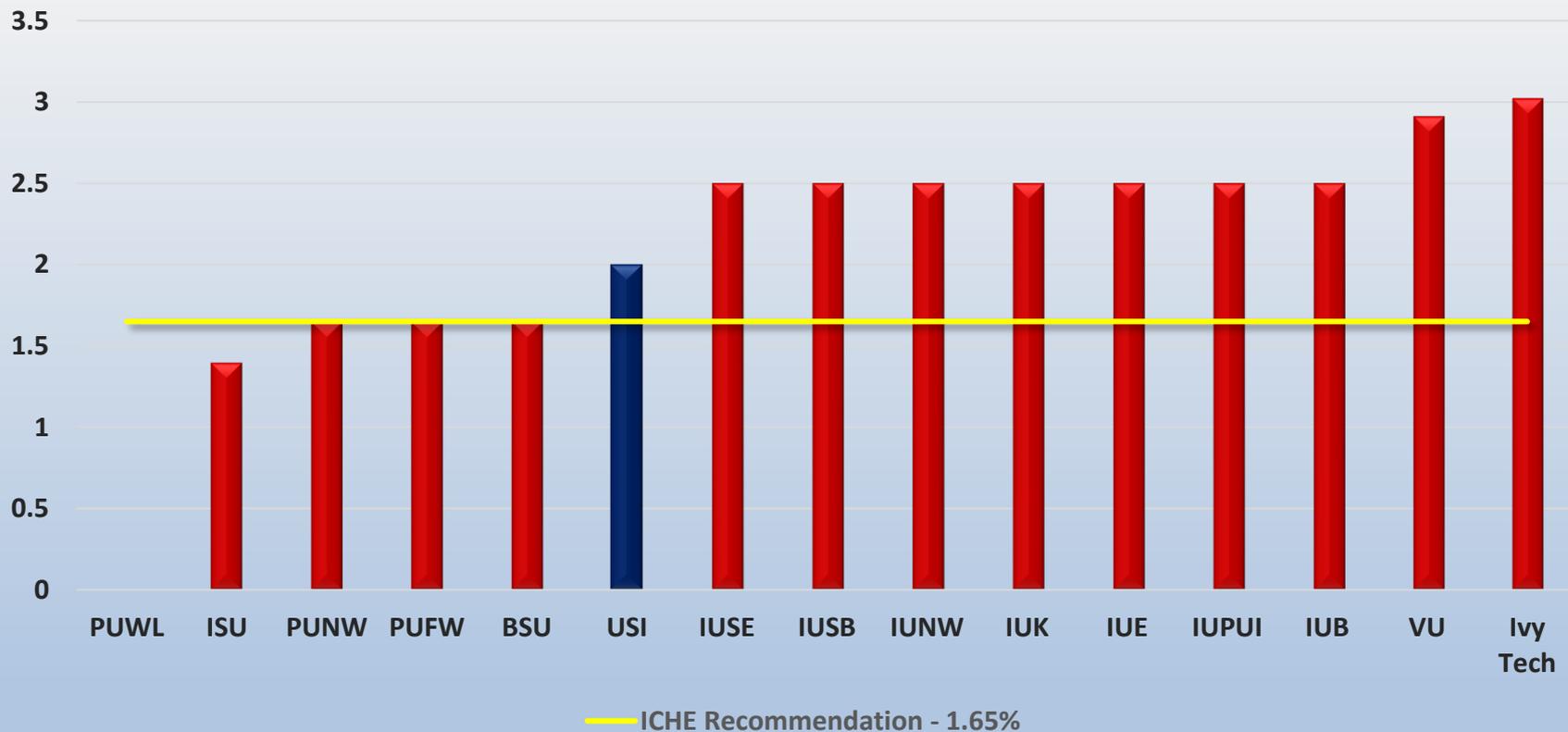
2020-2021 TUITION AND FEES

FOUR-YEAR PUBLIC INSTITUTIONS IN INDIANA



Tuition and Fees Cover Two 15 Credit-Hour-Semesters

2019-2021 Average Annual Increase and ICHE Tuition Recommendation



QUESTIONS?

